



Program #40199E - ARP - COVID-19 Response Health Officer 7/6/2021

Department: Health Department **Program Contact:** Jennifer Vines
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs: 40002 Health Officer
Program Characteristics:

Executive Summary

Maintain Multnomah County Health Officer FTE and ensure project management for COVID response.

Program Summary

Maintaining a full-time project manager in the Health Officer program is essential to the effectiveness of the program.

The complexity and rapidly changing priorities for the Health Officers, require dedicated project manager support in several years. This position will support ongoing vaccination coordination and community engagement. More specifically, this position is necessary to track severe weather shelter needs, voluntary isolation motel workflows, and coordination of licensed volunteers for ongoing county efforts.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Projects with detailed project plans	N/A	N/A	N/A	5
Outcome	Percentage of Health Officer COVID 19 projects with detailed project plans	N/A	N/A	N/A	75%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$166,792
Materials & Supplies	\$0	\$0	\$0	\$24,509
Total GF/non-GF	\$0	\$0	\$0	\$191,301
Program Total:	\$0		\$191,301	
Program FTE	0.00	0.00	0.00	1.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$191,301
Total Revenue	\$0	\$0	\$0	\$191,301

Explanation of Revenues

\$ 191,301 - ARPA Federal Multco- HO - COVID Response

Significant Program Changes

Last Year this program was:

This program offer addresses the Public Health Emergency Response priority. The position funded by this offer supports ongoing COVID-19 vaccination coordination and community engagement.