

Department: Health Department **Program Contact:** Jessica Guernsey
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

As the local public health authority (LPHA), Public Health is responsible for assuring that vulnerable residents who test positive for COVID-19 or are a close contact of someone who tests positive have their financial and physical needs met so they can safely isolate and quarantine. Wraparound services are implemented through partnerships with other Health Department and County programs, and culturally specific community-based services are provided in a coordinated, culturally relevant manner.

Program Summary

Wraparound services are provided to COVID-19-positive individuals, their families, and households and their close contacts with the goal to slow community disease transmission by providing the resources needed to successfully isolate or quarantine. Services include timely, low-barrier rental, mortgage, utility, and food assistance, and other resources to minimize the financial impact of self-isolating, as well as access to a Voluntary Isolation Motel (VIMo). Individuals are also linked to behavioral health and other services as needed.

The Health Department has an agreement with Department of County Human Services (DCHS) and the Joint Office for Homeless Services and contracts with culturally specific CBOs to support a wraparound services provision. DCHS manages the programming and staff to directly provide wraparound services while Public Health provides staffing to manage CBO contracts for CHWs who link community members to these services and implement associated strategies. CBOs provide referrals to Public Health and DCHS for services and also support aspects of contact tracing, case investigation, community testing, and vaccination strategies.

The County uses the Regional COVID-19 Dashboard to analyze racial disparities for COVID-19 response. The Dashboard includes COVID-19 cases, cumulative tests, and percentage of positive tests by race/ethnicity, as well as other important factors such as age, sex, housing status, and coexisting conditions. These data allow the County to focus COVID-19 response on communities most impacted by the pandemic, as evidenced by the COVID-19 BIPOC Plan. Public Health contracts with 17 culturally specific CBOs and convenes a number of culturally specific groups to guide COVID-19 response. These approaches enable the County to reach populations most disparately impacted by COVID-19 and include them in the design of COVID-19 response. Additionally, DCHS is surveying clients who receive wraparound supports to monitor program quality and integrate client feedback.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	# of culturally specific community partner contracts	N/A	15	17	17
Outcome	% of COVID-19 impacted households referred for wraparound support who receive it	N/A	100%	95%	100%

Performance Measures Descriptions

Performance Measure 2 is for COVID-19 impacted households who have financial or physical need, consent to receiving services, and are referred for services. Impacted households is defined as people who are COVID-19 positive or close contacts.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$968,188
Contractual Services	\$0	\$9,811,535	\$0	\$19,343,812
Materials & Supplies	\$0	\$915,535	\$0	\$87,000
Total GF/non-GF	\$0	\$10,727,070	\$0	\$20,399,000
Program Total:	\$10,727,070		\$20,399,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$10,727,070	\$0	\$20,399,000
Total Revenue	\$0	\$10,727,070	\$0	\$20,399,000

Explanation of Revenues

\$ 5,120,750- COVID-19 - Federal ELC
 \$ 15,278,250 - ARPA -Federal Multco- Isolation & Quarantine

Significant Program Changes

Last Year this program was: FY 2021: 40199A Public Health - Contact Tracing

This program offer addresses the Public Health Emergency Response priority. The Public Health Division provides wraparound services to COVID-19-positive individuals, their families, and households and their close contacts with the goal to slow community disease transmission by providing the resources needed to successfully isolate or quarantine.