



Program #40099B - Preschool For All Early Childhood 4/21/2021

Department: Health Department **Program Contact:** Yolanda Gonzalez
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Proposed
Related Programs: 40099
Program Characteristics:

Executive Summary

Passed by voters in November 2020, Preschool For All funds universal preschool for all 3 and 4 year olds in Multnomah County, with prioritized access for Black, Indigenous and children of color, children who speak languages other than English at home, children with disabilities and developmental delays, and other groups of children who currently have the least access to high-quality, culturally responsive preschool.

In partnership with the Behavioral Health Division, the Department of County Human Services is investing in our Early Childhood Prevention and Treatment team by adding members to our team to support the Preschool for All program.

Program Summary

Early Childhood Mental Health Consultants provide a comprehensive continuum of culturally relevant mental health services to children and their families in Head Start Programs to promote social/emotional development and school readiness. Services include early childhood classroom consultation with educators, child mental health assessment and family centered treatment, case management services, crisis triage, referral to community supports, and parent support and education. This program works in close collaboration with Early Childhood Community Partners and Early Learning Multnomah to ensure coordinated services occur for Multnomah County's at risk children and families. A hallmark of this program is Spanish-speaking and African American culturally specific counseling and parent support services provided to families throughout Multnomah County.

Community based culturally specific treatment services are provided for Latinx and African American children to increase success at home and reduce the likelihood of suspension or expulsion from Head Start. The Preschool for all program will add another Mental Health consultant to serve more children of color in treatment services.

The prevention, treatment and early intervention services provided to these young children and their families address mental health and developmental needs before they become acute and require more intensive and costly care.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Total children receiving prevention services .	NA	NA	NA	0
Outcome	% of Preschool for All (PFA) coaches who report that they had a positive and supportive consultation experienc	NA	NA	NA	0
Output	Total children receiving culturally specific treatment services	NA	NA	NA	0

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$0	\$260,470
Materials & Supplies	\$0	\$0	\$0	\$6,350
Internal Services	\$0	\$0	\$0	\$100,375
Total GF/non-GF	\$0	\$0	\$0	\$367,195
Program Total:	\$0		\$367,195	
Program FTE	0.00	0.00	0.00	2.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This program generates \$34,695 in indirect revenues.
 This program will be supported entirely by tax receipts from Preschool For All Program (fund 1522). Tax revenues budgeted in program offer 25200-22.

Significant Program Changes

Last Year this program was: