



## Legal / Contractual Obligation

Multnomah County accepts the State Mental Health Grant, and we are obligated to spend funds in accordance with State Service Elements.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$440,442	\$0	\$360,442
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$440,442</b>	<b>\$0</b>	<b>\$360,442</b>
<b>Program Total:</b>	<b>\$440,442</b>		<b>\$360,442</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$440,442	\$0	\$360,442
<b>Total Revenue</b>	<b>\$0</b>	<b>\$440,442</b>	<b>\$0</b>	<b>\$360,442</b>

## Explanation of Revenues

\$ 360,442 - State Mental Health Grant - Community Behavioral and Substance Use Disorder based on IGA with the State.

## Significant Program Changes

**Last Year this program was:** FY 2021: 40091 Family Involvement Team

Previously, clients who went to treatment first received a CADIC screening from Volunteers of America (VOA) staff. This stopped in FY20, DHS cut these positions. FIT no longer does individual screenings as SUD treatment providers utilize universal screening tools and the process was duplicative. Additionally, in FY20 the database used to track program data became non functional and a new data tracking system was introduced. County data analysts reviewed the past database and determined that it had been inaccurate and obsolete. Therefore, the output was updated in this program offer based on this program change and data was reported from DHS and VOA this year.

COVID has impacted FIT in a number of ways: number of referrals have been impacted, parent-child visitation has significantly been impacted, treatment placement has been impacted with residential treatment facilities having to close to new intakes at various points and operating at reduced censuses, court hearings stopped at the beginning of the outbreak, etc.