



Program #40088B - Stabilization Treatment Program Expansion - Culturally Specific Clients 4/21/2021

Department: Health Department **Program Contact:** Christa Jones
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs: 40088
Program Characteristics:

Executive Summary

The Black/African American community continues to encounter barriers to accessing behavioral health treatment to acknowledge and incorporate their cultural, traditions, and values in service delivery. This offer is an enhancement of Coordinated Diversion Services and is designed to address barriers and the impact of disproportionate representation of the Black/African Community in the criminal justice system. This offer creates opportunities to support justice involved individuals experiencing serious behavioral health issues by providing intensive support and connection to appropriate community treatment options.

Program Summary

The Jail Diversion Stabilization Treatment Preparation (STP) Program works in conjunction with the Department of Community Justice to assist in the stabilization and preparation of individuals for behavioral health treatment. This offer will provide up to 13 beds for temporary stabilization housing for up to 90 days.

The goal of this culturally-specific stabilization treatment housing program is to address the systems gap to support Black/African American individuals who have behavioral health challenges and who are engaged in criminal justice systems by minimizing incarceration times and preventing recidivism. The length of stay in this transitional housing program will be from 30 to 90 days. Individuals from the Behavioral Health Division Court Diversion programs and Department of Community Corrections-Mentally Ill Offender Unit who are homeless will be eligible for placement. Twenty-four hours a day, seven days a week staffing will ensure a safe living environment, by providing support service provided by a Community Addictions and Mental Health provider. Staff members from both the Behavioral Health Division Court Diversion programs and Department of Community Justice - Mentally Ill Offenders Unit will use the location as a satellite program where they can provide group and individual services to assist individuals in preparing for formal engagement in addictions and mental health treatment. Participants will also receive assistance, guidance and support to address permanent housing needs.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Percent of referrals accepted	N/A	N/A	N/A	90%
Outcome	Total number of individuals receiving STP Placement	N/A	N/A	N/A	52

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$502,000	\$0	\$502,000	\$0
Total GF/non-GF	\$502,000	\$0	\$502,000	\$0
Program Total:	\$502,000		\$502,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: