

Department: Health Department **Program Contact:** Anthony Jordan
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Alcohol and Drug Prevention Education Program (ADPEP) addresses risk and protective factors for youth substance use that can lead to alcohol, tobacco, and other drug addiction. These State funded efforts include prevention education, youth leadership activities, and support for schools and parents. In recent years, an emphasis on tobacco prevention and environmental strategies, such as media campaigns and policy development have been introduced.

Program Summary

Multnomah County’s substance abuse prevention program offers services to schools, community organizations, parents, youth, and other community groups. The key focus is to address alcohol and marijuana use among youth and young adults. Priorities include increasing capacity for prevention in schools, convening stakeholders to assess community needs, and offering prevention activities at school sites and organizations serving youth and parents. Core activities include a current focus on conducting a Community Readiness Assessment, partnering with local community coalitions, and offering prevention activities and classes.

Current goals include continuing prevention programming and support for youth, parents, and schools/community organization staff. Depending on the needs within participating schools, prevention programming may include: introducing evidence-based prevention curricula, student groups, campus-wide leadership initiatives and early intervention and referrals; offering positive youth activities such as skill-building and health promotion; and providing presentations and educational materials at parent/family events. These prevention strategies can also be delivered to community-based groups and venues.

Following the Community Readiness Assessment conducted in FY21, the prevention program will begin to identify additional environmental strategies to decrease alcohol and marijuana dependency in Multnomah County. In recent years, the prevention program became the Alcohol and Drug Prevention Education Program (ADPEP) when the Oregon Health Authority (OHA) moved the SAPT block grant program to its Public Health Division. The Multnomah County 2019-21 Biennial ADPEP Local Plan now includes a tobacco policy strategy. ADPEP will work with the County Public Health Tobacco Prevention Education Program (TPEP) to address flavors in tobacco, alcohol, and cannabis (edibles) as well as industry tactics, through education to the general public and establishment of policies and or regulations that will decrease access and availability of these products within Multnomah County.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Adults and youth served by prevention services and programming ¹	1705	475	500	475
Outcome	Prevention activity attendees/participants with improved awareness and/or educational outcomes ²	79%	75%	75%	75%

Performance Measures Descriptions

1 This output is the number of adults and youth directly served by all county SUD prevention programs (both internal and subcontracted programming). This is an unduplicated number, and does not include reach data from any media campaigns conducted.

2 Performance measures are determined by data collection including, but not limited to; pre-and post-tests, surveys, and interviews in collaboration with participating schools, community organizations and other prevention partners. In addition, the

Legal / Contractual Obligation

Contractual obligation: This program is funded with federal substance abuse prevention resources and state general funds through a State Oregon Health Authority (OHA) Public Health Intergovernmental Grant Agreement. Program plans are developed and submitted in accordance with State and Federal grant requirements. Because Multnomah County accepts the OHA Public Health revenue agreement, we are obligated to spend funds in accordance with its terms referencing applicable Oregon Administrative Rules, and/or any service elements to be determined.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$100,078	\$0	\$104,680
Contractual Services	\$0	\$196,016	\$0	\$196,016
Materials & Supplies	\$0	\$4,850	\$0	\$4,850
Internal Services	\$0	\$23,307	\$0	\$18,705
Total GF/non-GF	\$0	\$324,251	\$0	\$324,251
Program Total:	\$324,251		\$324,251	
Program FTE	0.00	0.85	0.00	0.85

Program Revenues				
Intergovernmental	\$0	\$324,251	\$0	\$324,251
Total Revenue	\$0	\$324,251	\$0	\$324,251

Explanation of Revenues

\$ 282,584 - Oregon Alcohol and Drug Prevention Education Program (ADPEP) SAPT block grant and State general funds.
 \$ 41,667 - Oregon Alcohol and Drug Prevention Education Program (ADPEP)

The SAPT block grant is funded by the Substance Abuse and Mental Health Services Administration (SAMHSA), Department of Health and Human Services.

Significant Program Changes

Last Year this program was: FY 2021: 40087 Addiction Services Alcohol & Drug Prevention

During the FY20 program added a new contractor, reducing funds from existing contracted providers. This was to increase the program's ability to provide prevention programming across the entire county, including all East Multnomah County school districts and incorporate culturally specific prevention services targeting the Latinx community. The increase in output of adults and youth served was a testament to our new contractor's previous relationships within the school communities served.

COVID impacted these services and performance measures. The FY21 program is anticipated to have a lower outcome (number of individuals served), as the closures to schools and community based programs, as a result of the pandemic, impacted our subcontractors ability to serve individuals. We anticipate those served to have a similar outcome, however, as the programming has shifted to be offered virtually. In addition, one of our subcontractors has shifted their focus from providing direct services to schools and community based organizations, to conducting the Community Readiness Assessment and developing messaging that can be used as a part of media campaigns. Data on the number of individuals reached via media campaigns is not included in our outcomes currently.