

Program #40055 - Children with Special Health Care Needs Home Visiting Program Offer

2/18/2016

Department:	Health Department	Program Contact:	Jessica Guernsey
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Requested
Related Programs:	40054, 40056, 40058A, 40037		
Program Characteristics:	In Target		

Executive Summary

The Children with Special Health Care Needs Home Visiting Program includes CaCoon and Healthy Homes Asthma Home Visiting programs. Using nurse and community health worker home visiting models, these programs support vulnerable families with children who have health conditions by providing comprehensive health assessments in the home, conducting care coordination, building a family's capacity to work with health and social services systems, reducing environmental toxins, and more.

Program Summary

Research shows the conditions of early life have a profound impact on long-term health and life stability. Multnomah County CaCoon and Healthy Homes Asthma Home Visiting programs serve families with children that have a chronic health condition, disability, or are identified as high-risk in hospital or community settings.

CaCoon care coordination services are offered by community health nurses who are specially trained to care for children with special health needs. Since family members have a central role in the care of their child, all services are planned around the desires and concerns of the family. Nurses provide technical support for families enrolled in non-CaCoon home visiting programs in the event a child develops a special health care need. Community health nurses and community health workers provide consulting support to families enrolled in the Mt Hood Head Start program, Oregon Child Development Coalition (OCDC), Multnomah Early Childhood Program (MECP), and through a contract for nurse consulting at Albina Head Start.

The Healthy Homes Asthma Home Visiting Program addresses health inequities by improving the health and livability of the home environment and addressing health and housing related health concerns. A bilingual, multi-disciplinary team provides in-home asthma nursing and environmental case management to improve health outcomes, quality of life, and housing conditions; and reduce environmental triggers. Healthy Homes staff provide home-based environmental and nursing assessment/interventions for high-risk children with asthma, consult with medical providers and pharmacists, partner with landlords and tenants to improve housing conditions, coordinate asthma care with school and day-care, identify and provide supplies to reduce or eliminate asthma triggers, and advocate for safe, healthy, stable and affordable housing.

Children that received CaCoon nurse home visits demonstrated significantly higher rates of immunizations, annual well-child visits, and annual dental care visits all resulting in potential Medicaid costs savings. Healthy Homes has shown improvements in asthma control, reduced emergency department visits, reduction of asthma triggers in the home and improved quality of life.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of families served by CaCoon team	353	300	159	150
Outcome	Number of families receiving an environmental home inspection.	65	162	102	120
Quality	Number of families completing mandatory assessments.	96%	95%	96%	96%

Performance Measures Descriptions

1) Number of families served includes CaCoon-specific families and high-risk families that do not have a CaCoon diagnosis. Numbers of families served directly through CaCoon dropped as community health nursing staff were moved to new roles in nurse consulting with Head Start and MECP serving families with children with special healthcare needs. 3) Includes 6 mandatory assessments as directed by State program for CaCoon-enrolled families seen more than three times.

Legal / Contractual Obligation

OMB Circular A-87, LPHA State/Federal Program Requirements, FQHC Rulebook OAR 410-147-0595, MCM OAR 410-130-0595, TCM OAR 410-138-0000 through 410-138-0420, Title V/Maternal Child Health. Targeted Case Management requires matching local funds.

Some activities under this program offer are subject to contractual obligations under the DMAP Healthy Homes State Health Plan Amendment, and DMAP programs funded by Oregon Public Health Division must comply with work plans and assurances.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$872,511	\$873,976	\$585,172	\$1,525,342
Contractual Services	\$119,387	\$383,768	\$212,203	\$161,595
Materials & Supplies	\$31,142	\$19,849	\$76,484	\$86,556
Internal Services	\$95,167	\$370,442	\$326,339	\$222,119
Total GF/non-GF	\$1,118,207	\$1,648,035	\$1,200,198	\$1,995,612
Program Total:	\$2,766,242		\$3,195,810	
Program FTE	6.94	7.76	5.49	13.61

Program Revenues				
Indirect for Dept. Admin	\$99,080	\$0	\$141,253	\$0
Intergovernmental	\$0	\$410,315	\$0	\$1,104,812
Other / Miscellaneous	\$4,256	\$10,000	\$0	\$0
Service Charges	\$0	\$1,227,720	\$0	\$890,800
Total Revenue	\$103,336	\$1,648,035	\$141,253	\$1,995,612

Explanation of Revenues

This program offer is funded by the following:

Medicaid Targeted Case Management (TCM) revenue for CaCoon and Healthy Homes Asthma Home Visiting programs: \$890,800

Federal CaCoon grant: \$120,000

Nursing Case Management Services for MESD: \$211,315

Care Oregon Maternal Medical Home contract: \$739,497

Nursing Case Management Services for Early Head Start and Oregon Child Development Coalition: \$34,000

At some point next year, TCM is expected to roll into the Coordinated Care Organization (CCO) global budget. Contracts with the CCOs are planned to assure the same ability for counties to match funding with the federal government and keep current TCM programs whole.

Significant Program Changes

Last Year this program was: FY 2016: 40055A-16 CaCoon

Healthy Homes Asthma Home Visiting program is being moved from Environmental Health Education, Outreach, and Housing (FY16 program offer 40037) to this program offer. This means the addition of Targeted Case Management services and 4.6 FTE to this offer.

Numbers of families served directly through CaCoon dropped as nursing staff moved to new roles in nurse consulting with Head Start and Multnomah Early Childhood Program-serving families with children with special healthcare needs, and into the developing Maternal Medical Home in partnership with MCHD Primary Care Clinics.