

Legal / Contractual Obligation

ORS 146 specifies responsibilities and authorities for the Office (i.e. deaths requiring investigation; responsibility for investigation; notification of death; removal of body; authority to enter and secure premises; notification of next of kin; authority to order removal of body fluids; autopsies; disposition of personal property; unidentified human remains). ORS 146 also establishes a hybrid state/county program structure which limits the county's authority over operations, procedures, and technical functions.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$1,069,585	\$0	\$1,127,811	\$0
Contractual Services	\$13,050	\$0	\$12,880	\$0
Materials & Supplies	\$65,346	\$0	\$72,903	\$0
Internal Services	\$97,923	\$0	\$92,956	\$0
Total GF/non-GF	\$1,245,904	\$0	\$1,306,550	\$0
Program Total:	\$1,245,904		\$1,306,550	
Program FTE	10.20	0.00	10.20	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2016: 40052A-16 Medical Examiner

In FY16, we reinstated a Chief Deputy Medical Examiner at 1.0 FTE (which had been in place from the early 1970s until 2005). The intent and positive results of this are: 1) the provision of on-site leadership and supervision for the 9 permanent and 9 on-call personnel that had been absent for 10 years; 2) increased number of personnel available to respond to death notifications and associated activities in a timely manner; 3) assessment and improvement of program operations and efficiencies; 4) reduced County liability due to improved personnel safety.