

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,316,535	\$0	\$1,393,057	\$0
Contractual Services	\$13,015	\$0	\$0	\$0
Materials & Supplies	\$226,929	\$0	\$101,687	\$0
Internal Services	\$193,577	\$0	\$219,917	\$0
Total GF/non-GF	\$1,750,056	\$0	\$1,714,661	\$0
Program Total:	\$1,750,056		\$1,714,661	
Program FTE	10.00	0.00	10.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 40041 Medical Accounts Receivable

Changes in federal, state and payer requirements and processes created challenges and opportunities this year. Newly available COVID-19 vaccinations and boosters introduced new codes and reimbursement processes. Payer requirements related to COVID-19 vaccinations changed several times during the year. The team collaborated with program staff to prepare for the successful implementation of Good Faith Estimates, a component of the No Surprises Act. The program has been partnering with OCHIN and our divisional partners to identify opportunities for quality and reporting improvements.