

Department: Health Department

Program Contact: Chris Carter

Program Offer Type: Existing Operating Program

Program Offer Stage: As Proposed

Related Programs:
Program Characteristics:

Executive Summary

Pharmacy provides essential clinical support to health delivery and emergency preparedness programs in the Health Department. The pharmacy program fills approximately 350,000 prescriptions per year. Clinical pharmacy services are provided to clients referred from MCHD Primary Care.

Program Summary

Pharmacy Services utilize various contracts to procure medication for dispensing to Health Department clients, including uninsured and under-served clients. Services are provided to a significant number of clients with a lack of secure housing, have mental health concerns, or with addiction issues. Pharmacy services provides prescription medication to clients of public health programs such as the HIV/STD/Adolescent Sexual Health Equity and Communicable Disease Services; as well as Multnomah county youth seen in the School Based Health Clinics.

The program bills third parties for insured clients, assists uninsured clients in obtaining low-cost/free drugs from manufacturers, and provides staff consultation and patient education regarding medications. No client is denied service due to inability to pay the service fee or copay at time of service.

Pharmacy Services provides essential support to the health delivery and emergency preparedness programs within the Health Department; and assists in the treatment and monitoring of clients receiving health care in Health Department facilities and programs. Uninsured; public health programs; and School Based Health clients comprise close to 20% of the total work of the program.

Clinical pharmacists are engaged at primary care sites, working closely with the patient's provider and care team to improve medication adherence and management of their drug regimen. Clinical pharmacists provide improved care coordination with the reconciliation of client medications following hospital admission.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Prescription Volume	348,642	370,000	344,000	370,000
Outcome	Average prescription cost (excluding cost of medication)	22.42	24.69	25.50	27.62
Quality	Adherence Monitoring	130	200	130	200

Performance Measures Descriptions

Prescription volume (prescriptions filled) reflects staffing needs, materials and supplies, expenditures and revenue.

Average prescription cost reflects prescription volume, expenditures, staffing, materials and supplies but not revenue or cost of medications.

Legal / Contractual Obligation

Various grants require the provision of pharmacy services. State mandated public health services are provided.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$6,860,292	\$0	\$7,449,709
Contractual Services	\$0	\$230,100	\$0	\$194,939
Materials & Supplies	\$0	\$6,212,786	\$0	\$9,103,005
Internal Services	\$0	\$1,854,161	\$0	\$1,670,971
Total GF/non-GF	\$0	\$15,157,339	\$0	\$18,418,624
Program Total:	\$15,157,339		\$18,418,624	
Program FTE	0.00	53.15	0.00	56.75

Program Revenues				
Indirect for Dept. Admin	\$911,270	\$0	\$704,742	\$0
Service Charges	\$0	\$15,157,339	\$0	\$18,418,624
Total Revenue	\$911,270	\$15,157,339	\$704,742	\$18,418,624

Explanation of Revenues

Pharmacy is funded exclusively through prescription fees (third party reimbursements) and directly paid patient fees.

Prescription Fees: \$18,260,492

Patient Fees: \$158,132

Significant Program Changes

Last Year this program was: FY 2016: 40031-16 Pharmacy

This program offer includes funding for increased educational and professional development of pharmacy staff and pharmacy remodels for improved site workflow and better patient experience.