

**Department:** Health Department      **Program Contact:** Alexandra Lowell  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The School-Based Health Center (SBHC) program provides access to comprehensive preventive, primary, and mental healthcare for Multnomah County school-aged youth at 13 school based health centers. Without this safety net many school-aged youth would not receive necessary health care.

**Program Summary**

The SBHC sites provide critical points of access to health care regardless of insurance status. SBHC's contribute to learning readiness through optimizing the learning environment by linking health and education for student success in school and life. This is achieved through partnerships with schools, families, healthcare providers and community agencies.

The SBHC program operates 13 fully equipped medical clinics. All clinics are located in schools. This program assures access to care by providing service ties beyond regular school times, with one of the sites remaining open during the summer and school breaks to ensure continuity of care. Staffing includes a nurse practitioner, registered nurse, medical support staff and an office assistant. Services include chronic, acute and preventive healthcare; age appropriate reproductive health; exams, risk assessments, prescriptions, immunizations, fitness and nutrition education/counseling and referrals. This comprehensive approach enables early identification and intervention, thereby reducing risk behaviors. Program locations are geographically diverse and all Multnomah County school-aged youth are eligible to receive services (attending other schools, drop-outs, homeless, detention). The program strives to ensure that basic physical and behavioral needs of youth are met to help them attend, participate and remain in school. Healthcare for school aged youth is a basic need.

**Performance Measures**

<b>Measure Type</b>	<b>Primary Measure</b>	<b>FY15 Actual</b>	<b>FY16 Purchased</b>	<b>FY16 Estimate</b>	<b>FY17 Offer</b>
Output	% of patients with three or more visits with a risk assessment in the last year	65%	60%	65%	70%
Outcome	% of patients with persistent asthma prescribed appropriate medications	93%	80%	90%	80%

**Performance Measures Descriptions**

## Legal / Contractual Obligation

SBHC complies with the Bureau of Primary Health Care grant, Joint Commission accreditation requirements and CCO contractual obligations. SBHC meets all Federally Qualified Health Center (FQHC) designated requirements.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>
Personnel	\$2,943,570	\$1,371,104	\$3,054,637	\$1,536,815
Contractual Services	\$87,837	\$15,295	\$34,724	\$76,372
Materials & Supplies	\$232,526	\$241,611	\$288,571	\$237,324
Internal Services	\$683,773	\$638,798	\$641,337	\$753,788
Capital Outlay	\$120,000	\$0	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$4,067,706</b>	<b>\$2,266,808</b>	<b>\$4,019,269</b>	<b>\$2,604,299</b>
<b>Program Total:</b>	<b>\$6,334,514</b>		<b>\$6,623,568</b>	
<b>Program FTE</b>	21.82	15.56	23.71	14.55

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$292,525	\$0	\$332,716	\$0
Intergovernmental	\$0	\$1,071,837	\$0	\$1,314,983
Other / Miscellaneous	\$206,440	\$80,000	\$0	\$0
Service Charges	\$2,392,353	\$1,114,971	\$2,469,260	\$1,289,316
<b>Total Revenue</b>	<b>\$2,891,318</b>	<b>\$2,266,808</b>	<b>\$2,801,976</b>	<b>\$2,604,299</b>

## Explanation of Revenues

SBHCs are supported by federal BPHC grant, state family planning grant, State School Based Health Centers grant through the intergovernmental agreement between Multnomah County as the Local Public Health Authority (LPHA) and the State of Oregon Public Health Services, as well as enhanced Medicaid/Medicare fee revenue. County General Fund is used as local in-kind to obtain and keep Primary Care and Family Planning grants and to serve uninsured patients.

Medical Fees: \$3,758,576;

State SBHC grant: \$861,603

Federal Primary Care grant: \$373,379

State Family Planning grant: \$80,001

## Significant Program Changes

**Last Year this program was:** FY 2016: 40024A-16 School Based Health Centers

The SBHC program went live in Sept 2015, with a telemedicine pilot at two clinic sites and will have evaluation findings in summer 2016.