

Legal / Contractual Obligation

Oregon Revised Statute Chapter 431 State and Local Administration and Enforcement of Public Health Laws

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$1,455,825	\$139,723	\$1,652,713	\$199,687
Contractual Services	\$18,842	\$0	\$25,000	\$0
Materials & Supplies	\$62,135	\$18,027	\$89,217	\$1,734
Internal Services	\$272,863	\$24,831	\$212,727	\$30,828
Total GF/non-GF	\$1,809,665	\$182,581	\$1,979,657	\$232,249
Program Total:	\$1,992,246		\$2,211,906	
Program FTE	9.80	1.00	10.50	1.25

Program Revenues				
Intergovernmental	\$0	\$182,581	\$0	\$232,249
Total Revenue	\$0	\$182,581	\$0	\$232,249

Explanation of Revenues

This program generates \$21,577 in indirect revenues.

State Opiate grant for Prescription drug Overdose Prevention and Federal BJA Hal Rogers PDMP to enhance the capacity of regulatory and law enforcement agencies and public health officials to collect and analyze controlled substance prescription data and other scheduled chemical products through a centralized database administered by an authorized state agency.

\$171,745 - Overdose Prevention-Counties

\$60,504 - Public Health Modernization Local

Significant Program Changes

Last Year this program was: FY 2021: 40001 Public Health Administration and Quality Management

Significant Changes - For FY22, there were increases in State Public Health Modernization funding (\$2,923) and State Overdose Prevention funding (\$46,745). A total of 0.05 FTE was added from this increase.

COVID-19-Related Impacts - During FY21, PHA-QM shifted to a focus on COVID-19-related quality and strategy projects. In FY22, this COVID-19 focus will continue but be more balanced with non-COVID-19-related projects.