

Department: Joint Office of Homeless Services **Program Contact:** Marc Jolin
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs: 30090, 30091, 30092
Program Characteristics:

Executive Summary

In March of 2020, following public health guidance, the Joint Office of Homeless Services (JOHS) took immediate steps to limit the spread of COVID-19 within the homeless population and otherwise mitigate impacts of the pandemic on those experiencing homelessness or at risk of experiencing homelessness. These activities, which will continue in FY 2022, include operating physical distancing and voluntary COVID-19 isolation shelters, safety on the streets outreach, and support for contracted service providers. This program offer partially funds these activities for the second half of FY 2022, with the first half of the year being fully funded in program offers 30090 - 30092.

Program Summary

As part of its response to the COVID-19 pandemic, the JOHS took immediate steps to ensure that all congregate and semi-congregate shelters within the shelter system provided necessary physical separation, hygiene, and cleaning practices for occupancy, sleeping, eating, and access to services. Existing system capacity was preserved with the establishment of 410 rooms of non-congregate physical distancing and voluntary medical isolation motel shelter. These shelters are based on public health imperatives and ensure that people who are at highest risk of severe and fatal consequences from COVID-19 are out of congregate and semi-congregate shelter settings and remain isolated until a vaccine and/or effective treatments are widely available.

Also as part of its response to the COVID-19 pandemic, the JOHS has been staffing and stocking an outreach supply center and supporting its network of contracted service providers to ensure they have the supplies and personnel that they need to mitigate the impact of COVID-19 on their staff and the populations they serve.

This program offer partially funds a continuation of these sheltering, outreach, and provider support activities for the second half of FY 2022, while the first half of the fiscal year is fully funded in program offers 30090 - 30092.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Number of physical distancing and medical isolation beds provided per night*	N/A	N/A	400	400
Outcome	Number of unique individuals receiving physical distancing and isolation supports in motel settings*	N/A	N/A	3,110	1,700

Performance Measures Descriptions

*Annualized capacity partially maintained when combined with program offers 30209 and 30090.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$0	\$0	\$0	\$5,100,000
Total GF/non-GF	\$0	\$0	\$0	\$5,100,000
Program Total:	\$0		\$5,100,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$5,100,000
Total Revenue	\$0	\$0	\$0	\$5,100,000

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$5,100,000

Significant Program Changes

Last Year this program was:

This program offer provides core services supporting people in our care.