



Program #15308C - Strategic Prosecution Unit - Lloyd BID Contract Backfill 7/6/2021

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: Backfill State/Federal/Grant

Executive Summary

Prosecution of identified chronic offenders who will most benefit from court supervised mental health and/or drug treatment and housing assistance.

Program Summary

This nationally recognized model program engages a variety of community, business and law enforcement partners in identifying crime issues and developing strategies within a community to combat quality of life crime in neighborhoods throughout Multnomah County. The unit focuses on chronic offenders to find customized solutions to break their offending cycle which adversely impacts other community members. Certain recidivist offenders frequently benefit from court supervised mental health and or/drug treatment and housing assistance. Prosecutor works with community advocates to identify best approaches for case resolution that benefit community safety. Data analysis is utilized to ensure equitable and fair treatment of identified chronic offenders as outlined in 15308A offer description.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Cases Issued	N/A	N/A	N/A	35
Outcome	Contacts with community members and business owners	N/A	N/A	N/A	190

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$75,000	\$0
Total GF/non-GF	\$0	\$0	\$75,000	\$0
Program Total:	\$0		\$75,000	
Program FTE	0.00	0.00	0.25	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

A contract with the Lloyd Business District that formerly funded 0.25 FTE of a DDA3 position ended 9/30/2020. This program offer maintains that position using general funds.