



Program #15302B - Unit B – Deputy District Attorney (1.00 FTE) 2/18/2016

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs: 15302A-17
Program Characteristics: Out of Target

Executive Summary

In order to meet budgetary constraints, 1.00 FTE of a Deputy District Attorney position is held out from program offer 15302A - Unit B

Program Summary

See program offer 15302A - Unit B

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output		--	--	--	--
Outcome		--	--	--	--

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$149,411	\$0	\$146,054	\$0
Total GF/non-GF	\$149,411	\$0	\$146,054	\$0
Program Total:	\$149,411		\$146,054	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

General Fund

Significant Program Changes

Last Year this program was: