

Department: District Attorney

Program Contact: Don Rees

Program Offer Type: Existing Operating Program

Program Offer Stage: As Requested

Related Programs:
Program Characteristics: In Target

Executive Summary

The Human Trafficking Unit protects survivors of human trafficking, primarily women and children, using a trauma informed, victim centered approach. BIPOC community members of disproportionately impacted by human trafficking. Deputy District Attorneys seeks to build relationships with trafficking survivors based on safety and trust. Unit A/B prosecutes property crimes, including auto theft and elder fraud and commercial drug delivery and manufacturing cases. Outcome measures include the number of trafficking survivors who receive assistance.

Program Summary

The Human Trafficking Unit acknowledges that historical inequities and structural racism contribute to the overrepresentation of BIPOC community members among those who are trafficked. The average age of trafficked survivors is under 16 years of age. Prosecutors work with community and system based advocates focused on the safety and privacy of the survivors. Investigations and prosecutions commence only with victim consent. Outcome measures include the number of trafficking victims who receive assistance. Both prosecutors in the unit are members of BIPOC communities.

The number of cases is expected to increase next year because most trafficking occurs online and due to the Covid pandemic more children are exposed to grooming behavior by offenders.

Unit A/B prosecutes property crimes and elder fraud and commercial drug offenses. Unit Prosecutors are aware that property crimes disproportionality affect BIPOC and other underserved communities. Crime victims who can least afford property damage or loss, fraud or theft suffer the most. When the interests of public safety may be best served, sentencing recommendations are presented to the court focused on supervised mental health and drug addiction treatment than jail or prison.

In response to the Covid-19 pandemic, prosecutors telework when possible and conduct meetings with victims, advocates and the court remotely. Witnesses are encouraged to testify remotely when possible, promoting health and safety. Remote meetings and hearings also reduces downtown traffic and pollution.

Performance measures include restitution awarded to victims, increased treatment for offenders and decreased use of incarceration at sentencing.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Cases Issued	1,623	3,000	2,916	1,123
Outcome	% of presumptive prison cases diverted to community supervision.	50%	88%	77%	80%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$3,526,011	\$136,545	\$3,431,143	\$127,571
Contractual Services	\$2,000	\$0	\$7,000	\$0
Materials & Supplies	\$49,000	\$0	\$39,000	\$5,592
Internal Services	\$0	\$19,110	\$393,143	\$17,542
Total GF/non-GF	\$3,577,011	\$155,655	\$3,870,286	\$150,705
Program Total:	\$3,732,666		\$4,020,991	
Program FTE	20.00	0.50	18.51	0.49

Program Revenues				
Intergovernmental	\$0	\$155,655	\$0	\$145,113
Beginning Working Capital	\$0	\$0	\$0	\$5,592
Total Revenue	\$0	\$155,655	\$0	\$150,705

Explanation of Revenues

This program generates \$17,542 in indirect revenues.

State Fund: Child Abuse Multidisciplinary Intervention (CAMI) Grant

\$76,993 (\$65,647 funds 28.39 FTE DDA handling child abuse human trafficking cases + \$11,346 Indirect Costs)

State Fund: CJC START Court Grant - a Specialty Court Grant Program with emphasis on Accountability, Restitution, and Treatment (START).

\$68,120 (\$61,924 ~ 20.20 FTE DDA4 + \$6,196 (10%) allowable indirect costs)

Significant Program Changes

Last Year this program was: FY 2021: 15301 Unit A/B - Property/Drugs/Human Trafficking

Internal service charges are increased reflecting a change to allocate facilities, data, distribution, telecommunications, and fleet services in individual units. Previously these costs were consolidated in 15001 - Administrative Support Services, 15002 - Information Technology, and the Division I, II, III, and IV Administration program offers.