

Legal / Contractual Obligation

ORS 138.081 - Appeals; ORS Chapter 34 - Writs of Habeas Corpus; ORS Chapters 132 and 135 - Grand Jury and pre-trial and felony arraignments.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$3,029,151	\$0	\$3,009,928	\$0
Contractual Services	\$34,000	\$0	\$34,000	\$0
Materials & Supplies	\$16,500	\$0	\$29,000	\$0
Internal Services	\$436,114	\$0	\$474,713	\$0
Total GF/non-GF	\$3,515,765	\$0	\$3,547,641	\$0
Program Total:	\$3,515,765		\$3,547,641	
Program FTE	21.10	0.00	21.10	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 15204 Pretrial

The expungement workflow is in crisis due to an over 500% year-over-year increase in incoming motions caused by SB 397. Strictly from a workflow perspective, with no comment on the underlying policy issues, SB 397 has proved catastrophic. January 2022 was the first month after its effective date. Looking back over the previous five Januarys we have averaged 144 motions each month as against 733 this past month. Our ability to flex to accommodate this surge is also limited by SB 397 as we're now on hard timelines to respond to these motions. Even more concerning, it is mandatory that we file responsive motions and conduct hearings on all ineligible applicants.