



## Legal / Contractual Obligation

ORS 138.081 - Appeals; ORS Chapter 34 - Writs of Habeas Corpus; ORS Chapters 132 and 135 - Grand Jury and pre-trial and felony arraignments.

ORS 8.670 - Proceedings before magistrates and grand jury. The district attorney shall institute proceedings before magistrates for the arrest of persons charged with or reasonably suspected of public offenses, when the district attorney has information that any such offense has been committed, and attend upon and advise the grand jury when required.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$2,905,554	\$0	\$3,029,151	\$0
Contractual Services	\$31,200	\$0	\$34,000	\$0
Materials & Supplies	\$37,659	\$0	\$16,500	\$0
Internal Services	\$0	\$0	\$436,114	\$0
<b>Total GF/non-GF</b>	<b>\$2,974,413</b>	<b>\$0</b>	<b>\$3,515,765</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$2,974,413</b>		<b>\$3,515,765</b>	
<b>Program FTE</b>	21.10	0.00	21.10	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

**Last Year this program was:** FY 2021: 15204A Pretrial

During FY 2021 incoming case numbers, both as to expungements and new misdemeanor cases, have plummeted due to system-wide process changes to manage the COVID-19 pandemic. Put simply, the police are arresting many fewer individuals for misdemeanor crimes. Simultaneously, MCDA has imposed temporary reductions in the types of cases that are charged criminally. Historically, MCDA has issued around 65% of misdemeanor cases referred to us. From March 2020 to the end of the fiscal year, that dropped to 27% as the office works to limit the backlog of work flowing into the Misdemeanor Trial Unit. MCDA was able, with some inefficiencies, to transition most Pretrial DDAs to telework. However, throughout the pandemic, Pretrial continues to staff in person the daily arraignment courts for those defendants in custody. The office has made substantial efforts to increase risk tolerance for pre-trial release and work with system partners to reduce the jail population to the lowest levels recent history in an attempt to limit the spread of disease in the jail. Internal service charges are increased reflecting a change to allocate facilities, data, distribution, telecommunications, and fleet services in individual units. Previously these costs were consolidated in 15001 - Administrative Support Services, 15002 - Information Technology, and the Division I, II, III, and IV Administration program offers.