

Legal / Contractual Obligation

ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred.

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$1,893,115	\$0	\$1,796,790	\$0
Contractual Services	\$0	\$0	\$14,000	\$0
Materials & Supplies	\$16,650	\$0	\$18,500	\$0
Internal Services	\$0	\$0	\$227,647	\$0
Total GF/non-GF	\$1,909,765	\$0	\$2,056,937	\$0
Program Total:	\$1,909,765		\$2,056,937	
Program FTE	12.00	0.00	11.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2021: 15202A Misdemeanor Trial Unit

There have been significant program changes to the MTU during FY 2021 as a result of COVID-19 and the Oregon State Chief Justice Order halting the litigation of out-of-custody misdemeanor criminal trials. Without an ability to litigate misdemeanor trials, traditional plea and/or alternative disposition courts have sharply declined, resulting in significant caseload increases for all attorneys in the MTU. A large number of open and pending cases will need to be resolved by MTU in FY 2021 when court functions resume. Many alternative resolution courts have also been administratively setting over cases during FY 2021 due to COVID-19, which will result in heavier than usual dockets and greater numbers of cases flowing through these courts in FY 2022. Internal service charges are increased reflecting a change to allocate facilities, data, distribution, telecommunications, and fleet services in individual units. Previously these costs were consolidated in 15001 - Administrative Support Services, 15002 - Information Technology, and the Division I, II, III, and IV Administration program offers. A 1.00 FTE reduction was submitted to meet general fund constraint and then restored in 15202B.