

Legal / Contractual Obligation

ORS 8.760 Deputies may be authorized and paid by county. The county court or board of county commissioners may empower the district attorney to appoint one or more deputy district attorneys whose compensation shall be fixed by the county court or board of county commissioners and paid out of the county funds in the same manner as county officers are paid. [Amended by 1961 c.586 §4]

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2016 | 2016 | 2017 | 2017 |
| Personnel | \$394,670 | \$0 | \$435,605 | \$0 |
| Contractual Services | \$0 | \$0 | \$12,000 | \$0 |
| Materials & Supplies | \$0 | \$0 | \$1,500 | \$0 |
| Internal Services | \$0 | \$0 | \$1,000 | \$0 |
| Total GF/non-GF | \$394,670 | \$0 | \$450,105 | \$0 |
| Program Total: | \$394,670 | | \$450,105 | |
| Program FTE | 2.00 | 0.00 | 2.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2016: 15200-16 Division II Administration