



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$40,000	\$0	\$80,000	\$0
<b>Total GF/non-GF</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$80,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$40,000</b>		<b>\$80,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2021: 15017 SB1008 Evaluations

Last year this program was funded at \$40,000. Due to COVID-19 many defense attorneys and evaluators delayed in beginning these evaluations until September 2020. As youth violence has increased and the process is better established, more evaluations will be necessary. The costs associated with SB1008 will increase because of the increased evaluation fees and number of evaluations expected. The Oregon Legislature passed SB 1008 which has created an additional financial resource requirement on the Multnomah County District Attorney's Office (MCDA) that had previously not existed. Without these additional funds, these funds MCDA will not be able to ensure just and equitable outcomes for 15, 16, or 17 year old offenders based on the offender's individual characteristics.