

Legal / Contractual Obligation

Per ORS 25.080, the District Attorney's Office provides support services by application to 1) a child support recipient who lives in Multnomah County 2) a child support recipient who lives out of state but the obligating party lives in Multnomah County or 3) both the obligating party and support order are in Multnomah County. Cases may remain in the District Attorney caseload for the duration of the support order and until all arrears are paid in full. ORS 416.415 (paternity); ORS 416.425, (modifying support orders); ORS 416.429, (establish and enforce arrearages)

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$762,760	\$2,362,866	\$835,819	\$2,408,244
Contractual Services	\$0	\$10,000	\$3,400	\$6,600
Materials & Supplies	\$0	\$52,650	\$19,006	\$36,894
Internal Services	\$223,559	\$782,924	\$170,182	\$890,512
Total GF/non-GF	\$986,319	\$3,208,440	\$1,028,407	\$3,342,250
Program Total:	\$4,194,759		\$4,370,657	
Program FTE	4.51	21.09	4.98	20.62

Program Revenues				
Intergovernmental	\$0	\$3,178,496	\$0	\$3,302,250
Beginning Working Capital	\$0	\$29,944	\$0	\$40,000
Total Revenue	\$0	\$3,208,440	\$0	\$3,342,250

Explanation of Revenues

This program generates \$560,157 in indirect revenues.

Cooperative Agreement with US Department of Health and Human Services under Title IV-D of the SSA to implement and provide child support services, and in return, the DA's Office receives state and federal financial assistance to support a portion of the total eligible program costs.

State GF Grant = \$170,209 (\$138,090 personnel costs + \$32,119 indirect costs); Federal Incentive Grant = \$386,024 (\$313,179 personnel costs + \$72,845 indirect costs). Program Fees = \$40,000 (\$32,453 personnel costs+ \$7,547 indirect costs). Federal Reimbursement 66% of total program costs (less Federal Incentive Grant Fund & Unallowable costs) = \$2,746,017; County GF contribution = \$1,013,468.

Significant Program Changes

Last Year this program was: FY 2021: 15104 Child Support Enforcement

Collections have increased this year to the highest ever--over \$33 million. This has allowed SED to get more funds directly into the hands of struggling parents so they could provide housing, clothing, food and other essentials for their children. SED has proven that it can adapt to a remote work environment and provide the highest level of service to Multnomah County families. SED aims to serve families in a way that promotes equity and engagement to parents in supporting their children financially and emotionally.

State funding reduction of \$26,127 is backfilled using county general funds