

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$1,222,831	\$204,523	\$1,258,162	\$216,969
Contractual Services	\$18,000	\$703,557	\$31,700	\$672,039
Materials & Supplies	\$16,300	\$25,275	\$18,000	\$22,375
Internal Services	\$0	\$37,449	\$144,683	\$37,506
Total GF/non-GF	\$1,257,131	\$970,804	\$1,452,545	\$948,889
Program Total:	\$2,227,935		\$2,401,434	
Program FTE	5.00	2.00	5.00	2.00

Program Revenues				
Intergovernmental	\$0	\$970,804	\$0	\$948,889
Total Revenue	\$0	\$970,804	\$0	\$948,889

Explanation of Revenues

This program generates \$37,506 in indirect revenues.

State Fund: Child Abuse Multidisciplinary Intervention (CAMI) Grant

\$216,969 1.00 FTE Victim Advocate; 1.00 FTE Legal Assistant

\$672,039 Pass-Through Program Support (Grant Contractual Partners)

\$22,250 Travel & Training Shared budget with program partners

\$125 Dues & Subscription: medical literature on the diagnosis, prevention and treatment of child abuse and neglect.

\$37,506 Indirect Costs

Significant Program Changes

Last Year this program was: FY 2021: 15103 MDT - Child Abuse Unit

Since FY2020 the MDT unit has been at the Juvenile Court Building on 68th and Glisan. This Unit is no longer co-housed with the Department of Human Services (DHS) and a specialized police unit comprised of detectives from the Portland Police Bureau and the Gresham Police Department (Child Abuse Team). In part because of this, in the current FY, Gresham PD now is also no longer cohoused with Portland child abuse detectives. LE, DHS and Medical partners have noted that this move—combined with full representation by DOJ in dependency matters—has reduced coordination, collaboration and communication regarding child abuse investigation and planning in the MDT here in Multnomah County. COVID conditions, emergency procedures and LE obligations have reduced the number of mandatory reports and investigations of child abuse which has resulted in far fewer LE and DHS investigations submitted to this unit to review. Because of COVID, trials have stopped; this delay in resolution negatively impacts child victims and their families. Internal service charges are increased reflecting a change to allocate facilities, data, distribution, telecommunications, and fleet services in individual units. Previously these costs were consolidated in 15001-Administrative Support Services, 15002-Information Technology, and the Div I, II, III, and IV Admin program offers.