

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$1,827,703	\$108,325	\$1,893,300	\$108,328
Contractual Services	\$36,000	\$0	\$48,000	\$0
Materials & Supplies	\$22,200	\$0	\$18,000	\$0
Internal Services	\$0	\$19,834	\$227,357	\$19,834
Total GF/non-GF	\$1,885,903	\$128,159	\$2,186,657	\$128,162
Program Total:	\$2,014,062		\$2,314,819	
Program FTE	10.40	0.60	10.44	0.56

Program Revenues				
Intergovernmental	\$0	\$128,159	\$0	\$128,162
Total Revenue	\$0	\$128,159	\$0	\$128,162

Explanation of Revenues

This program generates \$19,834 in indirect revenues.

Stop Violence Against Women (VAWA) Formula Competitive Grant:

\$108,328 Personnel Costs for part of a DDA (VAWA-C Grant)

\$19,834 Indirect Costs (VAWA-C Grant)

County General Fund is required for a 25% (\$42,720) match of total per year project (\$170,879 Personnel + Indirect - Transit Tax) costs for VAWA, under the grant Agreement budget.

Significant Program Changes

Last Year this program was: FY 2021: 15102A Domestic Violence Unit

MCDA sought and obtained a Violence Against Women Act (VAWA) grant to fund a prosecutor to serve underserved community members. The grant partially funds a DDA and the county funded FY2021 15102B-VAWA to fill this funding gap for this essential position. Tracking the number of community members who qualify as VAWA, has revealed that there are more victims/cases than the VAWA prosecutor can be assigned. To meet this demand, many of these cases have had to be assigned to other members of the Unit who coordinate w/ the VAWADDA. Given COVID conditions, civil unrest and violence, family stressors have increased and community members are experiencing increased violence. DV case submissions and DV homicides increased. These conditions illustrate that staffing and funding to save lives and stop the violence is needed. See DV Expansion 15102B. Although members of this unit sometimes work remotely, lawyers, victim advocates and staff have continued to work in-person at personal risk to meet survivors' needs, and advocate for survivors' physical safety. Internal service charges are increased reflecting a change to allocate facilities, data, distribution, telecommunications, and fleet services in individual units. Previously these costs were consolidated in 15001-Administrative Support Services, 15002-Information Technology, and the Div I, II, III, and IV Administration program offers.