

Department: District Attorney **Program Contact:** Chuck Sparks
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Out of Target

Executive Summary

Local law enforcement agencies have begun rolling out body worn camera programs that will result in large quantities of video evidence flowing to the District Attorney's Office. This program offer supports the required personnel and storage necessary to receive, review, edit, share, and store this new stream of evidence.

Program Summary

Spurred on by national dialogue concerning police accountability and a desire for increased transparency and effectiveness in police work, police agencies across the country are moving forward with body camera implementation programs.

District Attorney's offices must be prepared to effectively gather video evidence from the police agency, provide discovery evidence to defense attorneys, and be able to create exhibits from the video that are admissible in trial.

With 125 police officers per shift producing 1.5 to 2.5 hours of video each, it is estimated that 25 hours of video related to potential criminal activity will require review by Deputy District Attorneys in order to make prosecution decisions. Furthermore, it is likely that video will be more prevalent in high volume units (Domestic Violence, Drugs, and Misdemeanor Crimes) resulting in the need for 1 additional DDA in each of these units to review evidence.

In addition to the initial review of evidence, editing and redacting of video evidence for trial purposes and interfacing with police agencies will also require staffing. Therefore, this program requires staffing by 2 FTE capable of sophisticated digital video editing and 1 FTE Investigator to interface with police agencies to facilitate the transmission of video evidence.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Hours of video evidence received	--	--	--	9,125
Outcome	Hours of video evidence shared as discovery	--	--	--	1,000

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$677,071	\$0
Materials & Supplies	\$0	\$0	\$500	\$0
Total GF/non-GF	\$0	\$0	\$677,571	\$0
Program Total:	\$0		\$677,571	
Program FTE	0.00	0.00	6.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

General Fund

Significant Program Changes

Last Year this program was: