

**Department:** District Attorney                                   **Program Contact:** Rod Underhill  
**Program Offer Type:** Existing Operating Program                   **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

This program offer funds the Multnomah County Justice Reinvestment Process (MCJRP) Deputy District Attorney and a Legal Assistant 2 to collaborate with agency partners in implementing and modifying (as needed) the MCJRP process that assesses offenders, gathers critical information and encourages sanctions, services and programs designed to reduce recidivism in a cost-effective manner. These efforts are aimed at decreasing reliance on Department of Corrections prison beds.

**Program Summary**

The MCJRP DDA's efforts focus on improving the criminal case process in order to have the best information available at important decision points throughout the public safety continuum. This includes, but is not limited to:

- providing continuing education and training of MCDA prosecutors on risk assessment and the MCJRP process and serving as a resource and liaison on MCJRP matters to prosecutors and defense attorneys as cases progress through the system.
- Working with agency partners to collaborate on modifications to the process or program, if necessary; and
- Attending BM11 and BM57 meetings to assist with, and facilitate discussions about, MCJRP Assessment evaluations.

The MCJRP DDA participates in workgroups and meetings such as the Justice Reinvestment workgroup, Re-Entry Council, Specialty Courts Subcommittee, Measuring Outcomes Subcommittee, Metro Regional Implementation Council, and other local work-groups to discuss effective programming, jail/prison usage, victim input/impact considerations, and recidivism. The attorney works closely with the Data Team Collaborative on baseline and outcome data.

The MCJRP DDA regularly staffs cases with MCJRP probation officers in an effort to monitor offender progress and performance in the program and in treatment (if applicable). This involves weekly or monthly staffing events of approximately 250 to 300 cases on the Intensive Supervision caseload. Through these case staffing events, particular attention is paid to an offender's restitution payment efforts. The MCJRP DDA also monitors second sentences (probation revocation) for prison intake trends.

The MCJRP DDA provides supervision and oversight to the Restitution Unit, particularly as it relates to MCJRP cases. The MCJRP DDA participates in restitution policy discussions, collaborates with agency partners on restitution issues, and provides guidance to the restitution team comprised of a DDA, CLS Interns and MCDA staff.

**Performance Measures**

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of defendants interviewed for potential diversion	1106	1106	1106	1106
Outcome	Number of defendants diverted from prison	243	243	243	243

**Performance Measures Descriptions**

- Output - Number of defendants interviewed for potential diversion
- Outcome - Number of defendants diverted from prison

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>
Personnel	\$0	\$214,138	\$0	\$265,605
Materials & Supplies	\$0	\$0	\$1,000	\$0
Internal Services	\$0	\$21,842	\$1,000	\$40,638
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$235,980</b>	<b>\$2,000</b>	<b>\$306,243</b>
<b>Program Total:</b>	<b>\$235,980</b>		<b>\$308,243</b>	
<b>Program FTE</b>	0.00	1.00	0.00	1.50

<b>Program Revenues</b>				
Indirect for Dept. Admin	\$16,039	\$0	\$33,626	\$0
Intergovernmental	\$0	\$235,980	\$0	\$299,140
Beginning Working Capital	\$0	\$0	\$0	\$7,103
<b>Total Revenue</b>	<b>\$16,039</b>	<b>\$235,980</b>	<b>\$33,626</b>	<b>\$306,243</b>

Explanation of Revenues

\$306,243 in revenue from the State of Oregon HB 3194.

Significant Program Changes

Last Year this program was: FY 2016: 15010-16 HB3194 Justice Reinvestment - DA Program Coordinator