

**Department:** Nondepartmental **Program Contact:** Kim Melton  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** Out of Target

**Executive Summary**

With both legislative and executive responsibilities, the Chair sets the County's strategic policy direction and priorities that are aimed at serving the community equitably and effectively, and works closely with the Board of County Commissioners to implement them as mandated by the Home Rule Charter. All departments and non-departmental offices, including the Office of Diversity and Equity, Office of Sustainability, Communications, Government Relations, the Local Public Safety Coordinating Council, Office of Community Involvement, and the Office of the Board Clerk, report to the Chair. This program provides project management and policy coordination capacity to manage the new and increased number of projects and initiatives related to COVID-19 response, recovery and resilience.

**Program Summary**

Since the pandemic, the Chair's Office and Nondepartmental offices have led and managed numerous projects and new programs in response to the impacts of COVID-19. This program adds project management and policy coordination capacity to support the increased responsibilities of these offices and to track and manage COVID-19 related projects, including those that support economic and business relief, community violence response and prevention, and other initiatives.

This public health emergency has exacerbated existing inequities in our community while creating new challenges that threaten the health, safety and well-being of the community. The County has worked throughout the pandemic to address numerous crises that range from the devastation in the childcare, food service and hospitality sectors, to inequitable vaccines and testing access, to surges in community and gun violence. For Multnomah County and Chair Deborah Kafoury, key priorities for FY 2023 include continuing to invest equitably in these responses to COVID-19 and ensuring that federal relief funds are allocated in a way that prioritizes communities most impacted by the virus.

As the Local Public Health Authority and the state's largest provider of social safety net services, Multnomah County has deepened its community engagement strategies to ensure the effective, equitable and efficient delivery of crisis services and resources. Leading the public health response to the COVID-19 pandemic has also required the development of more flexible and creative ways to reach residents, culturally specific communities and local businesses. The County anticipates continuing to create and deploy new projects that will support community recovery efforts.

**Performance Measures**

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	COVID-19 policy initiatives developed and implemented	N/A	5	5	5
Outcome	Progress metrics and impact goals met	N/A	N/A	90%	95%
Output	Tracking and project plans created for key projects	N/A	3	3	3

**Performance Measures Descriptions**

**Legal / Contractual Obligation**

N/A

**Revenue/Expense Detail**

	<b>Adopted General Fund</b>	<b>Adopted Other Funds</b>	<b>Requested General Fund</b>	<b>Requested Other Funds</b>
<b>Program Expenses</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>	<b>2023</b>
Personnel	\$0	\$165,000	\$0	\$215,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$0</b>	<b>\$215,000</b>
<b>Program Total:</b>	<b>\$165,000</b>		<b>\$215,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$165,000	\$0	\$215,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$0</b>	<b>\$215,000</b>

**Explanation of Revenues**

American Rescue Plan (ARP) Direct County Funding - \$215,000

**Significant Program Changes**

**Last Year this program was:** FY 2022: 10091 ARP COVID-19 Policy and Project Coordination

This program offer falls under the County's Crisis Response & Community Recovery ARP Priority Area.