



**Legal / Contractual Obligation**

N/A

**Revenue/Expense Detail**

	<b>Adopted General Fund</b>	<b>Adopted Other Funds</b>	<b>Proposed General Fund</b>	<b>Proposed Other Funds</b>
<b>Program Expenses</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>	<b>2023</b>
Personnel	\$0	\$165,000	\$0	\$215,000
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$0</b>	<b>\$215,000</b>
<b>Program Total:</b>	<b>\$165,000</b>		<b>\$215,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$165,000	\$0	\$215,000
<b>Total Revenue</b>	<b>\$0</b>	<b>\$165,000</b>	<b>\$0</b>	<b>\$215,000</b>

**Explanation of Revenues**

American Rescue Plan (ARP) Direct County Funding - \$215,000

**Significant Program Changes**

**Last Year this program was:** FY 2022: 10091 ARP COVID-19 Policy and Project Coordination

This program offer falls under the County's Crisis Response & Community Recovery ARP Priority Area.