



**Program #10091 - ARP COVID-19 Policy and Project Coordination** **7/6/2021**

**Department:** Nondepartmental      **Program Contact:** Kim Melton

**Program Offer Type:** Innovative/New Program      **Program Offer Stage:** As Adopted

**Related Programs:**

**Program Characteristics:**

**Executive Summary**

With both legislative and executive responsibilities, the Chair sets the County’s strategic policy direction and priorities that are aimed at serving the community equitably and effectively, and works closely with the Board of County Commissioners to implement them as mandated by the Home Rule Charter. All departments and non-departmental offices, including the Office of Diversity and Equity, Office of Sustainability, Communications, Government Relations, the Local Public Safety Coordinating Council, Office of Community Involvement, and the Office of the Board Clerk, report to the Chair.

**Program Summary**

Since the pandemic, the Chair’s Office and non-departmental offices have led and managed numerous COVID-19 related projects and new programs. This program adds project management and policy coordination capacity to support increased responsibility and to track and manage COVID-19 related projects.

For Multnomah County and Chair Deborah Kafoury, key priorities for FY 2022 include continuing to invest equitably in the response to the COVID-19 pandemic and ensuring that federal relief funds are allocated in a way that prioritizes communities most impacted by the virus. This public health emergency has exacerbated existing inequities in our community while creating new stressors. The County continues to respond to pandemic-related crises ranging from the devastation in the childcare, food service and hospitality sectors, to surges in community and gun violence and unemployment.

As Multnomah County’s Local Public Health Authority and the state’s largest social service safety net provider, the County has needed to deepen its community engagement strategies to ensure the effective, equitable and efficient delivery of crisis services and resources. Leading the community response to the COVID-19 pandemic has also required the development of more flexible and creative ways to reach residents, communities and local businesses. The County anticipates continuing to create and deploy new projects to support community recovery efforts.

This program offer adds project management and policy coordination capacity to support the tracking and management of new COVID-19-related projects, including those that support economic and business relief, community violence response and prevention, and other related initiatives.

**Performance Measures**

| <b>Measure Type</b> | <b>Primary Measure</b>                                | <b>FY20 Actual</b> | <b>FY21 Budgeted</b> | <b>FY21 Estimate</b> | <b>FY22 Offer</b> |
|---------------------|---|--------------------|----------------------|----------------------|-------------------|
| Output              | COVID-19 policy initiatives developed and implemented | N/A                | N/A                  | N/A                  | 5                 |
| Outcome             | Tracking and project plans created for key projects   | N/A                | N/A                  | N/A                  | 3                 |

**Performance Measures Descriptions**

**Legal / Contractual Obligation**

N/A

**Revenue/Expense Detail**

|                         | <b>Adopted<br/>General Fund</b> | <b>Adopted<br/>Other Funds</b> | <b>Adopted<br/>General Fund</b> | <b>Adopted<br/>Other Funds</b> |
|-------------------------|---------------------------------|--------------------------------|---------------------------------|--------------------------------|
| <b>Program Expenses</b> | <b>2021</b>                     | <b>2021</b>                    | <b>2022</b>                     | <b>2022</b>                    |
| Personnel               | \$0                             | \$0                            | \$0                             | \$165,000                      |
| <b>Total GF/non-GF</b>  | <b>\$0</b>                      | <b>\$0</b>                     | <b>\$0</b>                      | <b>\$165,000</b>               |
| <b>Program Total:</b>   | <b>\$0</b>                      |                                | <b>\$165,000</b>                |                                |
| <b>Program FTE</b>      | 0.00                            | 0.00                           | 0.00                            | 0.00                           |

| <b>Program Revenues</b> |            |            |            |                  |
|-------------------------|------------|------------|------------|------------------|
| Intergovernmental       | \$0        | \$0        | \$0        | \$165,000        |
| <b>Total Revenue</b>    | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$165,000</b> |

**Explanation of Revenues**

American Rescue Plan (ARP) Direct County Funding - \$165,000

**Significant Program Changes****Last Year this program was:**

This program offer falls under the County's Crisis Response & Community Recovery ARP Priority Area.