

Department: Nondepartmental **Program Contact:** Marc Jolin
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

The Recovery Oriented Services and Engagement (ROSE) program is a set of mental health and addictions services for homeless youth. Homeless youth experience a unique set of barriers to recovery and success, and this program provides services tailored to address those barriers. Supports include addictions specialists, peer recovery advocates, pro-social recreation groups and activities, and wraparound client assistance.

Program Summary

This program offer continues funding for the Recovery Oriented Services and Engagement (ROSE). ROSE is a set of homeless-youth-focused mental health and addictions services that has been funded since FY 2014. In FY 2013, the Children's Levy ceased to fund the Metamorphosis Program, a model program providing mental health and addictions treatment engagement for homeless youth. Because of the critical need for these services, the Board of County Commissioners granted one-time-only funding for current service levels, and directed the Homeless Youth Oversight Committee (HYOC) to conduct a review process to determine the optimum service package for the population.

In October 2012, the resulting service model recommendation and report was presented to the Board. Since FY 2014, the Board has fully funded the recommended service model. Services provided include mental health and addictions support specialists, peer recovery advocates, pro-social recreation groups and activities, and wraparound client assistance all aligned to maximize engagement with, and participation in, treatment funded through the County's Mental Health and Addictions Services Division (MHASD), resulting in sobriety and on-going recovery.

The rate of mental health and addictions among homeless youth is extremely high. If and when a young person is in a position to address these issues, they often enter a treatment system that is not equipped to support the specific needs resulting from homelessness. This program attempts to accept this population into a treatment system that is more capable and equipped to address the needs that are critical to successful long-term outcomes.

Performance Measures

| Measure Type | Primary Measure | FY15 Actual | FY16 Purchased | FY16 Estimate | FY17 Offer |
|--------------|---|-------------|----------------|---------------|------------|
| Output | Number of youth served. | N/A | 600 | 600 | 600 |
| Outcome | Percentage of youth served who successfully complete their treatment program. | N/A | 50% | 50% | 50% |

Performance Measures Descriptions

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2016 | 2016 | 2017 | 2017 |
| Contractual Services | \$0 | \$0 | \$470,000 | \$0 |
| Total GF/non-GF | \$0 | \$0 | \$470,000 | \$0 |
| Program Total: | \$0 | | \$470,000 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

This program is funded by one-time-only General Fund.

Significant Program Changes

Last Year this program was: FY 2016: 25136B-16 Recovery Oriented Services and Engagement (ROSE)

This program has been transferred from the Department of County Human Services to the Joint Office for Homeless Services.