

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$440,000	\$1,100,000
Total GF/non-GF	\$0	\$0	\$440,000	\$1,100,000
Program Total:	\$0		\$1,540,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$1,100,000
Total Revenue	\$0	\$0	\$0	\$1,100,000

Explanation of Revenues

\$440,000 New One-Time-Only General Fund - Multnomah County
 \$1,100,000 New General Fund - City of Portland

Significant Program Changes

Last Year this program was: