

Department:	Nondepartmental	Program Contact:	Marc Jolin
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Proposed
Related Programs:	25115B, 25139B		
Program Characteristics:	One-Time-Only Request		

Executive Summary

This program offer would expand housing placement strategies for priority and highly vulnerable populations experiencing homelessness, with a combination of a limited duration, rental assistance, housing placement and retention support, and access to income acquisition assistance.

Program Summary

The Executive Committee of A Home for Everyone (AHFE) adopted a set of recommendations at its January 2015 meeting which, if fully implemented, will keep our community on track to reduce the unmet need for permanent housing by 50% by the end of 2017. In addition, implementation of those recommendations will substantially reduce or eliminate the over-representation of people of color in the homeless population, dramatically reduce unsheltered homelessness among women through a combination of permanent housing and shelter, and provide critical housing and shelter resources to people with severe and persistent mental illness.

The adopted recommendations include increased "Rapid Rehousing" placements into permanent housing for AHFE priority populations - including people of color, women, and people with disabilities. In order to achieve these outcomes, the Executive Committee accepted the AHFE Coordinating Board recommendations to prioritize simultaneous and aligned investments in recognized best practices. This offer follow will expand access to these services, including:

- Short-term flexible housing placement and retention services for women and families, including single women, couples, female youth, and women fleeing domestic violence;
- Shared housing for women and youth, including women with children, single women, and women escaping domestic violence;
- Longer term rental subsidies for higher barrier households in the priority populations;
- Short-term flexible housing placement and retention services targeted to the priority populations in East County;

All services funded will be delivered by non-profit organizations that are either culturally specific or culturally responsive, and will adhere to community guidelines for rapid re-housing, including delivering services in accordance with the principles of assertive engagement and trauma informed care.

This program is scalable on a cost per household served basis and will be funded jointly with City and County General Funds based on the shared priorities identified through the AHFE community based process.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output					
Outcome					

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$4,487,500	\$4,275,000
Total GF/non-GF	\$0	\$0	\$4,487,500	\$4,275,000
Program Total:	\$0		\$8,762,500	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$4,275,000
Total Revenue	\$0	\$0	\$0	\$4,275,000

Explanation of Revenues

\$4,487,500 New One-Time-Only General Fund - Multnomah County
 \$4,275,000 New General Fund - City of Portland

Significant Program Changes

Last Year this program was:

An additional \$500,000 is budgeted in the Department of County Human Services programs:
 \$250,000 25115B Benefits Recovery
 \$250,000 25139B Multnomah County Stability Initiative