

Department: Nondepartmental**Program Contact:** Marc Jolin**Program Offer Type:** Existing Operating Program**Program Offer Stage:** As Proposed**Related Programs:****Program Characteristics:****Executive Summary**

Rapid Rehousing is a nationally recognized best practice to end the homelessness of individuals and families needing only limited duration assistance to reestablish themselves in permanent housing. This program offer continues investment in rapid rehousing programs and associated services, which leverage federal funding, to create housing stability for thousands of households per year. Strategies include a combination of a limited duration, highly flexible rental assistance, housing placement and retention support, and access to income acquisition assistance.

Program Summary

For the majority of people experiencing homelessness, returning to permanent housing requires a combination of a limited duration, highly flexible rental assistance, housing placement and retention support, and access to income acquisition assistance. This “rapid rehousing” strategy is a recognized national best practice and critical element of our community’s ending homelessness work.

This program offer continues our community’s investment in rapid rehousing programs that leverage significant federal, state and local resources to support the efforts of people experiencing homelessness to secure and retain permanent housing. These programs create housing stability for thousands of families and individuals per year, including children and their parents.

Rapid Rehousing programs funded through this program offer include programs targeted to communities of color through several different culturally specific providers, domestic violence survivors, youth, veterans, families, the elderly, and single adults. Some of these programs are accessed through shelters and day centers, while others are accessed through coordinated entry systems, or outreach programs.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output					
Outcome					

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$1,830,076	\$4,610,330
Total GF/non-GF	\$0	\$0	\$1,830,076	\$4,610,330
Program Total:	\$0		\$6,440,406	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$4,252,060
Total Revenue	\$0	\$0	\$0	\$4,252,060

Explanation of Revenues

General Fund: Transferred from County Human Services (DCHS) - \$1,830,076

Other Funds:

State of Oregon Emergency Housing Assistance (EHA) - \$196,372

Housing & Urban Development Grants (HUD) - \$1,790,033

Department of Justice Office of Violence Against Women (OVW) - \$14,755, Multnomah County Video Lottery - \$358,270

City General Fund from the Portland Housing Bureau - \$1,583,600, City of Portland General Fund - \$667,300

Significant Program Changes

Last Year this program was:

These are existing services and funding that were transferred from the Department of County Human Services, the City of Portland's Housing Bureau as part of the effort to create a Joint Office.