



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>
Personnel	\$0	\$25,891	\$0	\$44,490
Contractual Services	\$956,620	\$520,190	\$856,720	\$586,150
Materials & Supplies	\$0	\$0	\$0	\$480
Internal Services	\$0	\$0	\$0	\$1,190
<b>Total GF/non-GF</b>	<b>\$956,620</b>	<b>\$546,081</b>	<b>\$856,720</b>	<b>\$632,310</b>
<b>Program Total:</b>	<b>\$1,502,701</b>		<b>\$1,489,030</b>	
<b>Program FTE</b>	0.00	0.42	0.00	0.40

<b>Program Revenues</b>				
Intergovernmental	\$0	\$520,190	\$0	\$632,310
<b>Total Revenue</b>	<b>\$0</b>	<b>\$520,190</b>	<b>\$0</b>	<b>\$632,310</b>

Explanation of Revenues

State of Oregon Homeless Assistance Program (SHAP) - \$587,100  
 City of Portland General Fund - \$45,210

Significant Program Changes

**Last Year this program was:** FY 2019: 10052F-19 Safety off the Streets - Domestic Violence Shelter

The Domestic Violence Emergency motel voucher program was reduced by nearly 50% as part of the County's 3% General Fund reductions, see program 10052H.