

Legal / Contractual Obligation

This program offer represents portions of the following AHFE proposed investment priorities: Non Profit Managed Alternative to Facility Based Shelter (SOS.1a), Strengthen Non-profit Managed Alt. to Facility Based Shelter (SOS.1b), Facility Based Emergency Shelter (SOS.2a), Reception Center - Invitation Only Shelter (SOS.2b), Hotel Master Lease (SOS.3a) and Safe Haven Shelter for Severely Disabled (SOS.NR).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$1,247,875	\$0
Total GF/non-GF	\$0	\$0	\$1,247,875	\$0
Program Total:	\$0		\$1,247,875	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: