



## Legal / Contractual Obligation

This program offer represents portions of the following AHFE proposed investment priorities: PSH - Site based and scattered site units connected to Unity (HLH.3), Discharge Planning (HLH.4) and "Safe Haven" for Severely Disabled (SoS.NR).

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$201,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$201,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$201,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

## Significant Program Changes

Last Year this program was: