

Department: Nondepartmental

Program Contact: Marc Jolin

Program Offer Type: Innovative/New Program

Program Offer Stage: As Requested

Related Programs:
Program Characteristics: Out of Target

Executive Summary

This program offer adds 20 emergency shelter beds available to homeless veterans. A Home for Everyone's "A Home for Every Veteran" successfully created a system capable of offering 695 permanent housing placements to Veterans during the 2015 calendar year, but there are always Veterans who become homeless and remain homeless while seeking permanent housing, and those Veterans need shelter.

Program Summary

This program would add 20 emergency shelter beds dedicated for homeless veterans, which the A Home for Every Veteran initiative has identified as a need in order to ensure that any veteran who is still homeless and seeks shelter has access to a shelter bed. This will be low-barrier shelter that accommodates veterans, their belongings, and their pets. The shelter beds will be operated by a provider with expertise in serving veterans and will be well integrated into the system of care for veterans.

A Home for Every Veteran Initiative/System of Care for Veterans Background:

In January of 2015 Chair Kafoury and Mayor Hales joined the national "Mayors' Challenge to End Veteran Homelessness" and Portland was chosen to participate in the federal "25 Cities Initiative to End Veteran Homelessness".

In order to achieve an end to veteran homelessness, has built a coordinated system that can offer permanent housing to at least as many veterans as are estimated to become homeless in Multnomah County during a single year. Based on a point-in-time count conducted in January of 2015, that number for 2015 was estimated to be 690. As of the end of December of 2015 we had successfully permanently housed 695 veterans.

In addition to having the capacity to house as many veterans as become homeless in a given year, meeting the federal definition of ending homelessness also requires that any veteran who is still homeless and seeks emergency shelter has access to a shelter bed.

The program will be funded jointly with City of Portland General Fund and Multnomah County General Fund.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Emergency shelter bed nights	NA	NA	NA	7,300
Outcome	Veterans provided safety off the streets	NA	NA	NA	100
Outcome	Beds of expanded shelter capacity for Veterans	NA	NA	NA	20

Performance Measures Descriptions

The program will offer at least 20 beds of emergency night shelter each night for a year, or 7,300 bed nights, providing 100 veterans with emergency night shelter (assuming approximately 5 veterans served per bed per year). Measures assume that both this program offer and the parallel proposal for City of Portland general fund are fully funded. Both jurisdictions are requested to contribute revenues to the measures projected. Measures will be adjusted in the event that either jurisdiction does not fully fund the request.

Legal / Contractual Obligation

This program offer represents portions of the following AHFE proposed investment priorities: Facility Based Emergency Shelter (SOS.2a) and Safety off the Streets for Veterans (VET.2).

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$25,125	\$0
Total GF/non-GF	\$0	\$0	\$25,125	\$0
Program Total:	\$0		\$25,125	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: