

Department:	Nondepartmental	Program Contact:	Marc Jolin
Program Offer Type:	Innovative/New Program	Program Offer Stage:	As Adopted
Related Programs:	10030A		
Program Characteristics:	One-Time-Only Request		

Executive Summary

This program offer requests \$50,000 of one-time-only General Fund to develop an evaluation framework for the "A Home for Everyone" (AHFE) initiative's efforts to reduce homelessness in the region. These funds will pay for a contract evaluation expert who will work with the AFHE's Data and Outcomes Subcommittee to develop a system-wide evaluation framework and plan.

Program Summary

AHFE is a community-wide effort to house homeless Multnomah County residents with investments in the areas of housing, income, survival, emergency services, health, access to services, and systems coordination. Key partners include Multnomah County, the City of Portland, the City of Gresham, Home Forward, local nonprofits and members of the public.

AHFE uses inter-jurisdictional collaboration to coordinate rent assistance, support services, affordable housing, and other investments to reduce homelessness. System partners are committed to efficient, effective, and equitable distribution of the resources that yields long-term stability for individuals and families. Robust system evaluation is crucial to assess AHFE's performance, build on successes and adjust the system to meet program goals where indicated.

Current resources for the evaluation of efforts to end homelessness in Multnomah County are sufficient to track certain program-specific outcomes for individual jurisdictions, but are insufficient to assess system-wide performance. This program offer begins to address this gap with an outside evaluation expert to develop a system-wide AHFE evaluation framework. The AHFE Data and Outcomes subcommittee will develop the contract and work with the evaluation expert to ensure that the plan is feasible within the current system and will address key outcomes, concerns and questions of the AFHE board and executive committee. It will then be the responsibility of the Data and Outcomes subcommittee, in collaboration with system partners, to implement the plan and to monitor and report on outcomes.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Development and implementation of evaluation plan for regional efforts to end homelessness.	N/A	N/A	N/A	1
Outcome	Percent of plan development and implementation milestones that are met on-time.	N/A	N/A	N/A	100%

Performance Measures Descriptions

1: Completion of a finalized plan is anticipated mid-way through FY 2016

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2015	2015	2016	2016
Program Expenses				
Contractual Services	\$0	\$0	\$50,000	\$0
Total GF/non-GF	\$0	\$0	\$50,000	\$0
Program Total:	\$0		\$50,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: