

Department: Nondepartmental **Program Contact:** Loretta Smith
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics:

Executive Summary

SummerWorks is a paid summer internship program that supports key interventions to prevent student dropout rates by connecting youth to career pathways. The program is part of a regional workforce development program with public and private partnerships.

Program Summary

SummerWorks is part of the County's broader Economic Development Program that seeks to drive countywide economic development policy, expand relationships with Multnomah County businesses, and promote job creation and a competitive workforce. This program will ensure that 125 youth gain valuable summer work experience at either County or external work sites. Through the program, low-income youth ages 16-21, from diverse backgrounds participate in internships lasting from six to ten weeks for a total of 180 hours.

In addition to the internship experience, youth will receive work-readiness training and case management. County departments participating in the program and the County staff supervising the interns will receive a program orientation, planning assistance, and ongoing program support.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of participating youth.	100	125	125	125
Outcome	Dollar value of funding and services leveraged from community partners for SummerWorks program.	\$100,000	\$150,000	\$150,000	\$150,000
Outcome	Number of community partners	10	11	15	15

Performance Measures Descriptions

OUTCOME - Number of community partners: In Fiscal Year 2014, this outcome was measured as number of corporate partners. With the increase in internship placements, the County SummerWorks program increased the number and type of external partners with whom interns are hosted. A more general measure reflects both private and public partnerships. With current service level resources, SummerWorks will duplicate private and public partnerships from FY 2015.

Legal / Contractual Obligation

None

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$95,000	\$0	\$0	\$95,000
Contractual Services	\$0	\$250,000	\$32,000	\$250,000
Materials & Supplies	\$25,000	\$0	\$0	\$25,000
Total GF/non-GF	\$120,000	\$250,000	\$32,000	\$370,000
Program Total:	\$370,000		\$402,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

This program is paid for with ongoing Video Lottery and General Fund resources.

Significant Program Changes

Last Year this program was: FY 2015: 10029 SummerWorks Internship Program

In Fiscal Year 2015, the program added additional slots from 100 to 125. In Fiscal Year 2016, the program will maintain the 125 slots. Temporary personnel costs for the position that supported this program will again seek one-time only funding. Conversations between the Chair and the members of the BOCC will address the structure of youth development services, inclusive of SummerWorks, during FY 2016.