

Department: Nondepartmental **Program Contact:** Christian Elkin
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

The City of Portland has initiated a two year Cultural Planning Process to review how our community supports the arts. The City has asked the County and other regional public and private partners to support this effort. The goals of the process are to engage the community to assess the state of arts and culture in the metro region, to identify inequities in funding and representation, to develop a clear vision for future funding and to review current intergovernmental agreements with the Regional Arts and Culture Council.

Program Summary

Culture, creativity and the arts are a fundamental part of our regional identity, and a driver of our local economy. It has been 30 years since our region adopted the Arts Plan 2000 and established the Regional Arts & Culture Council as our primary arts service provider. The City of Portland, with support from jurisdictional partners, is leading a regional cultural planning process to help:

- Assess the state of arts and culture in the Portland metro region
- Identify opportunities and address inequities
- Develop a clear vision for arts and culture
- Establish goals and strategies for the next 5-10 years
- Review our intergovernmental agreements with the Regional Arts & Culture Council

Funds from regional agencies and grant funders will be used on community engagement , data collection and analysis , consultant support, design supplies.

Performance Measures

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	First year of planned community meetings and engagement sessions completed	N/A	N/A	N/A	100%
Outcome	Update provided on progress toward Cultural Planning Process goals	N/A	N/A	N/A	1

Performance Measures Descriptions

In fall of 2022 and spring of 2023, the consultant will complete a series of community engagement sessions and plan building. A draft plan will be sent to stakeholders in the fall of 2023.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$0	\$0	\$25,000	\$0
Total GF/non-GF	\$0	\$0	\$25,000	\$0
Program Total:	\$0		\$25,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

Funds will go to the City of Portland. The total planning process is expected to be \$500,000: City of Portland, \$250,000 Foundations, \$150,000 Local government partners, \$75,000 State/Federal: \$25,000.