



## Legal / Contractual Obligation

RACC operates as a steward of Multnomah County investments in arts and culture as per contract #440000704 which expires on June 30, 2018.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Contractual Services	\$167,008	\$0	\$170,682	\$0
<b>Total GF/non-GF</b>	<b>\$167,008</b>	<b>\$0</b>	<b>\$170,682</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$167,008</b>		<b>\$170,682</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

This is a General Fund program.

## Significant Program Changes

**Last Year this program was:** FY 2015: 10020 Regional Arts & Culture Council

1. RACC published a free resource to help local arts organizations focus work around equity and inclusion: An Introduction to Engaging Diverse Audiences and other resources are available online at [racc.org/equity](http://racc.org/equity). 2. The Right Brain Initiative is now serving 20,000 students in 59 schools across 7 districts in Clackamas, Multnomah and Washington Counties. 3. RACC's professional development workshops serve more than 350 artists/year. 4. Awarded more than \$2 million to 126 nonprofit organizations, 11 schools and 125 individual artists. Increase expected in 2014-15 thanks to special funding from the City of Portland and growth in Portland's voter-approved Arts Education and Access Fund. 5. RACC acquired 34 pieces for the Portable Works Collection with the focus of increasing representation of Native American artists in the collection. 6. Work for Art, raised \$776,007 2013-14 campaign year, and is expected to raise about the same amount in 2014-15.