

Legal / Contractual Obligation

The city has established an IGA with the City of Portland to fund half of the study. Those funds have been transferred to the County, and would be carried over into FY 2022. The County also has a contract with Eco Northwest to carry out the study, which is set to expire in December 2021. All work from the contract and IGA is expected to be complete by the end of Q1 FY 2022.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2021	2021	2022	2022
Contractual Services	\$40,000	\$50,000	\$0	\$50,000
Total GF/non-GF	\$40,000	\$50,000	\$0	\$50,000
Program Total:	\$90,000		\$50,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$50,000	\$0	\$50,000
Beginning Working Capital	\$40,000	\$0	\$0	\$0
Total Revenue	\$40,000	\$50,000	\$0	\$50,000

Explanation of Revenues

City of Portland - \$50,000

Significant Program Changes

Last Year this program was: FY 2021: 10018B Multnomah County's Fossil Fuel Infrastructure Study - Phase I

Due to the time it took to establish the IGA with the City of Portland, and solicit a vendor, execute the vendor contract, and begin work, all of which were slowed by the impacts of COVID-19, the study will not be complete until the end of Q1 FY 2022. This program offer reappropriates the funding for an additional year to complete the study.