



Program #10012B - Emergency Management - Backfill for State Funding 6/30/2016

Department: Nondepartmental **Program Contact:** Christopher Voss
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: Backfill State/Federal/Grant

Executive Summary

Multnomah County Emergency Management (MCEM) coordinates disaster preparedness activity in Multnomah County. This includes planning, training, exercise and equipment procurement for County staff and departments as well as coordination with cities, special districts and non-governmental organizations. MCEM also coordinates the County's Continuity of Operations Planning (COOP) for all departments, The County Mitigation Plan and County Emergency Operations Plan.

Program Summary

Program activity is guided by state and federal requirements as well as best practices outlined in the Emergency Management Accreditation Program (EMAP). Although State funding to Multnomah County through the Emergency Management Grant Program (EMPG) is expected to diminish significantly, from \$350,130 last year, this budget includes General Fund backfill to ensure programs are maintained. This includes programs supporting COOP and Community Outreach. It also keeps the Office on course to begin plans in damage assessment, family reunification and continuity of government

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Annual exercise performance objectives successfully tested.	100%	100%	100%	100%
Outcome	Oregon Emergency Management requirements met for annual performance grant.	100%	100%	100%	100%

Performance Measures Descriptions

Output: Annual exercise of Emergency Coordination Center and evaluation of performance of established objectives in an After Action Report (AAR). Exercises are expected to reveal performance deficiencies and lead to focused improvements. Actual emergency activation may substitute for an exercise and a self-reported AAR is submitted to the State. Outcome: This annual measurement covers required activities for a competent emergency management program.

Legal / Contractual Obligation

ORS 401.305 requires Multnomah County to establish an emergency management program and Multnomah County Code Chapter 25.410 establishes the County's Office of Emergency Management.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$173,182	\$0
Materials & Supplies	\$0	\$0	\$5,245	\$0
Total GF/non-GF	\$0	\$0	\$178,427	\$0
Program Total:	\$0		\$178,427	
Program FTE	0.00	0.00	1.50	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

General Fund Backfill

Significant Program Changes

Last Year this program was: FY 2016: 10012A-16 Office of Emergency Management

This program includes \$178,427 of General Fund backfill due to a loss of State Funding.