

Legal / Contractual Obligation

ORS 401.305 requires Multnomah County to establish an emergency management program and Multnomah County Code Chapter 25.410 establishes the County's Office of Emergency Management.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$1,031,154	\$266,404	\$1,174,434	\$283,457
Contractual Services	\$129,084	\$80,000	\$109,900	\$290,000
Materials & Supplies	\$129,277	\$13,400	\$43,307	\$103,612
Internal Services	\$501,155	\$7,267	\$515,119	\$51,301
Total GF/non-GF	\$1,790,670	\$367,071	\$1,842,760	\$728,370
Program Total:	\$2,157,741		\$2,571,130	
Program FTE	7.06	1.94	7.30	1.70

Program Revenues				
Intergovernmental	\$0	\$367,071	\$0	\$728,370
Total Revenue	\$0	\$367,071	\$0	\$728,370

Explanation of Revenues

\$305,170 - Emergency Management Performance Grant (EMPG)
\$82,400 - Regional Disaster Preparedness Organization (RDPO) JIT Training Grant
\$76,800 - State of Oregon Homeland Security Grant
\$245,000 - Catastrophic Planning/Continuity of Government grant
\$19,000 - Hazard Mitigation Grant Program

Significant Program Changes

Last Year this program was: FY 2019: 10012A-19 Office of Emergency Management