

Legal / Contractual Obligation

ORS 401.305 requires Multnomah County to establish an emergency management program and Multnomah County Code Chapter 25.410 establishes the County's Office of Emergency Management.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$649,007	\$411,771	\$707,618	\$173,183
Contractual Services	\$60,000	\$65,000	\$96,293	\$65,000
Materials & Supplies	\$221,544	\$16,450	\$127,100	\$0
Internal Services	\$350,571	\$0	\$377,145	\$4,574
Total GF/non-GF	\$1,281,122	\$493,221	\$1,308,156	\$242,757
Program Total:	\$1,774,343		\$1,550,913	
Program FTE	4.70	3.30	5.00	1.50

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$242,757
Total Revenue	\$0	\$0	\$0	\$242,757

Explanation of Revenues

MCEM receives \$173,183 of Emergency Management Performance Grant (EMPG) Program funds which provide a maximum of a 50% match to eligible program costs paid for by the County General Fund \$65,000 State Homeland Security Grant Program (SHSP 15-236).

Significant Program Changes

Last Year this program was: FY 2016: 10012A-16 Office of Emergency Management

This program combines 10012A and 10012B from FY 2016.