



Program #10009B - LPSCC - HB3194 Justice Reinvestment 2/19/2015

Department: Nondepartmental **Program Contact:** Abbey Stamp
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The central purpose of Multnomah County's Local Public Safety Coordinating Council (LPSCC) is to coordinate the public safety plans, policies, operations, and strategies of local government agencies to improve the local public safety system's cost-effectiveness and responsiveness to the needs of the community. This program offer is specifically for the justice reinvestment funds allocated from HB 3194.

Program Summary

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities" (ORS 423.560). To carry out this mission, LPSCC's Executive Committee meets monthly to share information, identify issues and problems affecting public safety and oversee development of new plans, policies, and strategies. The Executive Committee is co-chaired by Multnomah County District 3 Commissioner Judy Shiprack and City of Portland Mayor Charlie Hales.

LPSCC and its partners collaborate on the development of (a) solutions to problems in the intergovernmental operations of the public safety system, (b) coordinated policies to improve that system and (c) evidence-based strategies that address issues important to community safety. The Council directs the work of several subcommittees and smaller working groups that focus on the most critical issues within the justice system, including implementation of HB 3194 and justice reinvestment.

In its FY 2010 adopted budget, Multnomah County's Board of Commissioners formally transferred responsibility for the administration of DSS-J to the County's Local Public Safety Coordinating Council (LPSCC), which agreed to oversee the development and maintenance of DSS-J and ensure data accuracy and security through a Policy Committee. As LPSCC partner data requests and needs have become more complex over the last few years, the staffing of DSS-J has reduced. In order to become responsive to data analysis of our criminal justice system, respond capably to grant opportunities, and to provide data for timely program evaluation, the staffing needs to increase to enhance DSS-J's functionality.

This Program Offer is to grow the Internal Services portion of the LPSCC budget by \$162,120. This will add a Senior Development Analyst to the DSS-J team, funded by HB 3194. This position will be a Limited Duration Assignment. This Program Offer also continues funding, previously in the LPSCC budget (FY15 10009A), for a LDA Project Manager at \$56,648. This position is slated to end on 12/8/2015. In addition, this program offer will house the \$593,395 for victim's services, as part of HB 3194. As indicated in the rules developed by the Criminal Justice Commission, County LPSCCs are responsible for choosing victim's services programs and to illustrate how use of the funds will positively impact victims

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of meetings facilitated through the justice reinvestment project manager.	55	67	67	56
Outcome	Percentage of justice reinvestment measures/analyses potentially automated by DSS-J	-	-	-	60

Performance Measures Descriptions

Measure 2 illustrates potential if the DSS-J LDA developer position is purchased.

Legal / Contractual Obligation

Senate Bill 1145 (1995) established LPSCCs in each of Oregon's 36 counties to "coordinate local criminal justice policy among affected criminal justice entities (ORS 423.560). As part of House bill 3194, counties apply for justice reinvestment grant funds. The State Criminal Justice Commission, which oversees statewide implementation of House Bill 3194, stated these applications "must be submitted by a local public safety coordinating council."

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$123,796	\$0	\$56,648
Contractual Services	\$0	\$0	\$0	\$593,395
Internal Services	\$0	\$3,095	\$0	\$162,120
Total GF/non-GF	\$0	\$126,891	\$0	\$812,163
Program Total:	\$126,891		\$812,163	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$126,891	\$0	\$812,163
Total Revenue	\$0	\$126,891	\$0	\$812,163

Explanation of Revenues

Senate Bill 3194 established the Justice Reinvestment Grant Program. These funds will cover the Limited Duration Assignment in LPSCC's Internal Services (\$162,120). One position, the limited duration Project Manager, is also funded through HB 3194 at \$56,648. The remaining revenue (\$593,395) is the amount to be allocated to victim's services programs through a process developed by LPSCC.

Significant Program Changes

Last Year this program was: