

Legal / Contractual Obligation

Multnomah County Code Chapter 25 established the Office of County Attorney and charges the County Attorney to be the Chief Legal Officer of the County.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$3,513,505	\$0	\$4,077,053
Contractual Services	\$0	\$30,000	\$0	\$25,000
Materials & Supplies	\$0	\$114,764	\$0	\$137,539
Internal Services	\$0	\$543,693	\$0	\$496,870
Total GF/non-GF	\$0	\$4,201,962	\$0	\$4,736,462
Program Total:	\$4,201,962		\$4,736,462	
Program FTE	0.00	22.80	0.00	24.80

Program Revenues				
Other / Miscellaneous	\$0	\$4,201,962	\$0	\$4,736,462
Total Revenue	\$0	\$4,201,962	\$0	\$4,736,462

Explanation of Revenues

Funding for the Office of County Attorney is generated through a portion of the liability insurance rate on County payroll expenses.

Significant Program Changes

Last Year this program was: FY 2015: 10008 County Attorney's Office

The County Attorney's Office increased by 2.00 Assistant County Attorney, Sr. FTE. The following highlights the services:

- Cybersecurity (1.00 FTE) - The ongoing use of cloud service providers, and escalating cybersecurity threats highlight the need for legal counsel to assist in revising the Google and Amazon contracts; as well as, develop a cloud vendor contract template. This position will provide legal counsel and assist with training.
- Capital Construction (1.00 FTE) - Because of increases in construction litigation and support needed to manage large and complicated capital projects, this position will work with departments, elected officials, and outside partners to plan and complete construction projects.