

Legal / Contractual Obligation

Meet the spirit and intent of Oregon's public records law ORS 192.410 to 192.505, which governs public bodies and custodians of public records.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses | 2022 | 2022 | 2023 | 2023 |
| Personnel | \$1,983,983 | \$0 | \$2,122,569 | \$0 |
| Contractual Services | \$11,880 | \$0 | \$12,360 | \$0 |
| Materials & Supplies | \$76,530 | \$0 | \$71,020 | \$0 |
| Internal Services | \$153,441 | \$0 | \$159,153 | \$0 |
| Total GF/non-GF | \$2,225,834 | \$0 | \$2,365,102 | \$0 |
| Program Total: | \$2,225,834 | | \$2,365,102 | |
| Program FTE | 13.00 | 0.00 | 13.00 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2022: 10007 Communications Office

0.50 FTE staff assistant is moved from The Chair's Office (10000) to align the Communications staff - no new FTE.