

**Program #10003 - BCC District 3 2/19/2015**

**Department:** Nondepartmental **Program Contact:** Judy Shiprack  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

Multnomah County Commissioner Judy Shiprack is one of five elected officials who are the governing body of Multnomah County. She represents District 3, comprising most of SE Portland. Commissioner Shiprack focuses on her constituents and the needs of East Portland while embracing the county's mission, vision and values of social justice, health, public safety, integrity, stewardship, innovation and sustainability. To learn more please visit [www.multco.us/ds3](http://www.multco.us/ds3).

**Program Summary**

As the need for county services continues to shift east, Commissioner Shiprack works with her community to provide programs and a county budget that serves their growing need. She will continue to provide leadership and engage the community to create county services honoring ethnic and cultural diversity while recognizing the complexity of community need. Promoting evidence-based programs and services is a high priority.

Replacement of the Multnomah County Central Courthouse continues to move forward. Site selection, selection of a construction delivery method and selection of the general contractor are all on target for this year. Serving as Co-Chair of the nationally-lauded Local Public Safety Coordinating Council (LPSCC), Commissioner Shiprack continues to work with this collaborative group to deliver a just and efficient public safety system. Current focal issues for LPSCC include reducing racial and ethnic disparities in juvenile justice, identifying and addressing mental health gaps in our public safety system, youth and gang violence prevention, and information-sharing across jurisdictions. Commissioner Shiprack promotes elder issues by serving as liaison to Elders in Action. She continues to advocate for improvements in the state's Senior Property Tax Deferral Program and advocates for resources for elder abuse investigation. She supports arts in school through her liaison role to the Regional Arts and Culture Coalition (RACC) and participation on the governing committee of the Right Brain Initiative. Commissioner Shiprack also represents the county on the Advisory Council of the Gateway Center for Domestic Violence Services.

Commissioner Shiprack promotes the county's legislative agenda by furthering the state/county partnership to build a new Multnomah County Courthouse, securing funding for mental health crisis services, increasing resources for affordable housing and advocating for full funding for justice reinvestment. She serves as a vice chair of the National Association of Counties (NACo) Justice and Public Safety Steering Committee and as the official representative for the Association of Oregon Counties (AOC) to NACo.

**Performance Measures**

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Local Public Safety Coordinating Council's (LPSCC) What Works Conference	1	1	1	1
Outcome	Multnomah County Downtown Courthouse - Site Acquisition and Procurement of Contractor Phase	10%	50%	100%	NA
Input	Community Meetings	73	34	50	50
Input	Local Public Safety Coordinating Council (LPSCC) Meetings - Executive and Subcommittee	44	19	44	44

**Performance Measures Descriptions**

LPSCC's conference was on 1/9/15. The theme was, "Juvenile Justice: A Developmental Approach". The event brought together over 275 leaders, policy makers and stakeholders in Oregon's juvenile justice system. It received high marks from participants for content and as essential in advancing issues; a safe and efficient courthouse is vital for delivering justice in Multnomah County; community meetings and the policies resulting from them indicate Commissioner Shiprack's dedication to community-building.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$434,812	\$0	\$458,374	\$0
Contractual Services	\$14,000	\$0	\$5,000	\$0
Materials & Supplies	\$40,847	\$0	\$47,071	\$0
Internal Services	\$70,562	\$0	\$68,799	\$0
<b>Total GF/non-GF</b>	<b>\$560,221</b>	<b>\$0</b>	<b>\$579,244</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$560,221</b>		<b>\$579,244</b>	
<b>Program FTE</b>	4.00	0.00	4.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

General Fund Program

Significant Program Changes

Last Year this program was: FY 2015: 10003 BCC District 3