



## Legal / Contractual Obligation

The Multnomah County Board of Commissioners offices are mandated by the Multnomah County Home Rule Charter, Chapter III, 3.10.(3)

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$426,167	\$0	\$463,282	\$0
Contractual Services	\$13,500	\$0	\$8,652	\$0
Materials & Supplies	\$44,200	\$0	\$30,750	\$0
Internal Services	\$76,354	\$0	\$76,560	\$0
<b>Total GF/non-GF</b>	<b>\$560,221</b>	<b>\$0</b>	<b>\$579,244</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$560,221</b>		<b>\$579,244</b>	
<b>Program FTE</b>	3.00	0.00	4.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Explanation of Revenues

The District 2 office is funded through County General Fund.

## Significant Program Changes

Last Year this program was: FY 2015: 10002 BCC District 2

No significant changes anticipated within the District 2 budget request for FY 2015-16.